

Committee: FINANCE AND RESOURCES

Date: 7 DECEMBER 2021

Report: SICKNESS ABSENCE

Purpose of the Report

1. To advise Members of the current level of sickness absence within the National Park Authority staffing establishment.

Recommendation

2. That the report be noted.

Strategic Planning Framework

3. The information contained in this report is consistent with the Authority's statutory purposes and approved strategic planning framework, and in particular Corporate Plan Objective 35, "Plan and manage all aspects of the Authority's business so as to make the most effective use of our resources".

Scope of this Report

4. Analysis has been undertaken of sickness absence data covering all staff employed by the Authority during the second quarter of 2021/22 (so from 1 July 2021 to 30 September 2021). The data has been categorised by individual Directorates and is attached as an **Appendix** to this report. Information is provided both in terms of the percentage of time lost and then what this means in actual days lost, to illustrate the proportionate and absolute size of sickness absence.

Method of Calculation

5. As with previous reports, the Appendix presents data for all staff based on a five day working week, taking into account vacant posts, bank holidays, and an average annual leave and flexi leave entitlement, to give 'actual' working days available for both full and part-time staff. The following data is provided:

- (i) Number of staff in post as at 30 September 2021 (Full-Time Equivalent)
- (ii) The total number of days lost due to sickness within the reporting period
- (iii) The total number of working days available within the reporting period
- (iv) Each Directorate's lost time rate, being the percentage of lost days compared with the number of days available, is calculated as follows:-

$$\frac{\text{Total Number of Days Lost}}{\text{Total Number of Days Available}} \times 100$$

6. The Authority's lost time rate for the quarter ending 30 September 2021 was **2.4%**. The rate for the previous quarter to 30 June 2021 was **2.5%**. Also provided within the Appendix are details of the quarterly lost time rates over the last five years.

Performance Indicator results

7. The Authority uses a Performance Indicator to report the proportion of working days lost due to sickness absence. Rather than reporting the annual lost time rate, sickness absence for Performance Indicator purposes is calculated and expressed as the number of day's absence per Full Time Equivalent (FTE) member of staff, as follows:

$$\frac{\text{Aggregate of lost working days}}{\text{Average number of FTE staff}} = \text{X days per FTE}$$

Calculated by reference to the start and end of the financial year

8. The situation as at the end of the first quarter (ending 30 September 2021) using the Performance Indicator methodology (as opposed to the 'lost time rate', percentage-based approach) yields a figure of **1.3 days per FTE** for that quarter. The cumulative total is 2.6 days per FTE.

Number of working days lost due to sickness per FTE – comparative data

9. The following table shows the Authority's performance relating to sickness (as measured by the Performance Indicator calculation) over the past five years, where available. These results will be updated as additional information becomes available.

| Year | Brecon Beacons | Broads | Cairngorms | Dartmoor | Exmoor | Lake District | Loch Lomond | New Forest | Northumberland | North York Moors | Peak District | Pembrokeshire | Snowdonia | South Downs | Yorkshire Dales |
|------------|----------------|--------|------------|----------|--------|---------------|-------------|------------|----------------|------------------|---------------|---------------|-----------|-------------|-----------------|
| 16/17 | 7.4 | 4.8 | 5.2 | 7.8 | 3.6 | 4.4 | 9.4 | 3.8 | 3 | 4 | 5.5 | 7.8 | 8.2 | 4.7 | 4 |
| 17/18 | 12.2 | 6.4 | 4.9 | 7.8 | 3.4 | 5.2 | 10.7 | 7 | 4 | 4.6 | 5.1 | 5.8 | 5.2 | 4.3 | 4.1 |
| 18/19 | 7.3 | ? | 4 | 12.2 | 6.8 | 4.6 | ? | 4.9 | 3.2 | 3.8 | 5.3 | ? | 8.9 | 3 | 3 |
| 19/20 | 7 | ? | 8 | 7.2 | 7.9 | ? | 9.2 | ? | 4.9 | 3.3 | ? | 8.5 | 11.5 | 3.1 | 4.3 |
| 20/21 | 2.1 | ? | 3.1 | 1.7 | 5.3 | ? | ? | ? | 2.4 | 1.4 | 3.9 | ? | 3.3 | 2.9 | 4.6 |
| 5 year av. | 7.2 | 5.6 | 5.0 | 7.3 | 5.4 | 4.7 | 9.8 | 5.2 | 3.5 | 3.4 | 5.0 | 7.4 | 7.4 | 3.6 | 4 |

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 15 November 2021

SICKNESS ABSENCE LEVELS – 1 JULY to 30 SEPTEMBER 2021

| DIRECTORATE | FULL TIME EQUIVALENT IN POST as at 30.6.21 | TOTAL NO. OF DAYS LOST | TOTAL DAYS AVAILABLE | LOST TIME % |
|--------------------------|--|------------------------|----------------------|-------------|
| Corporate Services | 24.27 | 13.16 | 1359.12 | 0.9 |
| Conservation & Community | 44.77 | 8 | 2507.12 | 0.3 |
| Park Services | 60.81 | 151.31 | 3405.36 | 4.4 |
| TOTAL | 129.85 | 172.47 | 7271.60 | 2.4 |

NOTES

1. Of the 151.31 days lost in Park Services, 124.28 days relate to 3 members of staff, two of whom have since returned to work and one remains on long-term sick leave.
2. Taking out the periods of long-term sickness absence (defined here as any instance lasting for more than ten working days), the Authority's lost time rate would be **0.6%** and the days of absence per FTE would be **0.4** days.

ANALYSIS OF SICKNESS LEVELS (LOST TIME RATE) AT QUARTERLY INTERVALS FOR THE PERIOD 1 APRIL 2017 TO 30 SEPTEMBER 2021.

| | | | |
|-----------------------------|---------------------------------|-----------------------------------|--------------------------------|
| 1 April 2017 – 30 June 2017 | 1 July 2017 – 30 September 2017 | 1 October 2017 – 31 December 2017 | 1 January 2018 – 31 March 2018 |
| 1.5% | 1.4% | 2.0% | 2.6% |
| 1 April 2018 – 30 June 2018 | 1 July 2018 – 30 September 2018 | 1 October 2018 – 31 December 2018 | 1 January 2019 – 31 March 2019 |
| 1.1% | 1.4% | 2.3% | 2.1% |
| 1 April 2019 – 30 June 2019 | 1 July 2019 – 30 September 2019 | 1 October 2019 – 31 December 2019 | 1 January 2020 – 31 March 2020 |
| 2.2% | 1.6% | 2.5% | 1.3% |
| 1 April 2020 – 30 June 2020 | 1 July 2020 – 30 September 2020 | 1 October 2020 – 31 December 2020 | 1 January 2021 – 31 March 2021 |
| 1.3% | 2.7% | 1.0% | 3.4% |
| 1 April 2021 – 30 June 2021 | 1 July 2021 – 30 September 2021 | 1 October 2021 – 31 December 2021 | 1 January 2022 – 31 March 2022 |
| 2.5% | 2.4% | | |