Appendix 1

The below table shows the FY2024/25 budget for Public Rights of Way in other National Parks and North Yorkshire Council.

Making direct cost comparisons was difficult, as each Authority apportioned costs for management and maintenance differently, particularly staff costs. From the information received two delivery bodies (LDNPA & NYC) have been assessed in more detail alongside YDNPA.

Authority	HA contribution	Capital	Staff Costs*	Total	Length of PRoW	Cost per km	Ease of Use
Lake District	£150k (plus up to £30k per annum between the two Councils [Max £15k each per annum]).	£162k	£1,151k	£1,463k	3,212km	£455.48	57%
Yorkshire Dales	£33.4k W&F	£80k	£598k	£713k	2,637km	£270.38	89%
North Yorkshire Council		£250k	£792k	£1,042k	^6,144km	£169.60	#Not recorded

*Staff costs. These are very difficult to provide comparable information as different methods of allocating staff cost to PRoW are used by the differing Authorities. For example, both the Lake District NPA and North Yorkshire Council have responsibilities for the management of the Definitive Map, which YDNPA does not.

^NYC total excludes PRoW within Yorkshire Dales and North York Moors.

#Not recorded. NYC do not record 'ease of use' but state in their Annual Report 2023/24 that, issues are currently recorded on 45% of the PROW network and 91% of the network remains unobstructed.

Other information received for FY2024/25:

National Park Authority	HA contribution	Capital	Staff Costs*	Total	Length of PRoW km	Ease of Use
Exmoor	£157k	£20k	£327k	£504k	986	93%
Dartmoor	£43k	-	Not attributed to PRoW	£43k	730	86%
North York Moors	0	£102k	£233k	£335k	2,341	76%
Peak District	£30k	-	Not attributed to PRoW	£30k	2,534	82%
Northumberland	0 (in discussions)	£10k	Not attributed to PRoW	£10k	1,096	100%
South Downs	0	0	£45k	£45k	3,385	Not collated
New Forest	0	0	0	0	326	76%

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