Yorkshire Dales National Park Authority Item 6

Finance & Resources Committee

20 May 2025

Financial Outturn for the year ending 31 March 2025

Purpose of the Report

1. To provide Members with details of the financial outturn for the year ended 31 March 2025; and to carry forward budgets from the 2024/25 financial year into 2025/26 to complete the activities to which they relate.

Recommendations

2. That Members:

    i. note the contents of the report; and

    ii. approve the carry-forward of 2024/25 budget allocations into 2025/26, totalling **£549k (net)**, as detailed in **Appendix 5**.

Strategic Planning Framework

3. The information and recommendations contained in this report are consistent with the Authority's statutory purposes and its approved strategic planning framework:

    - **Corporate Plan Objective 28**:
      Plan and manage the Authority's work so as to make the most effective use of our resources, including generating sufficient income to maintain expenditure at the same level as 2014/15 in real terms across the extended National Park.

Background

4. This report provides the annual outturn to Members as required by the Authority's Financial Regulations. It deals principally with financial performance rather than the Authority's achievement of its purposes and objectives. These are dealt with in separate reports to the Authority. However, it is still helpful to set out a few general observations.

    - Total gross expenditure (£13.9 million) was £1.4m higher than the previous year and the highest in real terms since 2010.

    - Gross income was well above our objective (by over £4.7m) but slightly below the budgeted figure (by £232k).

- Farming in Protected Landscapes (FiPL), was by far the largest programme (providing £2.4m in grants to farmers and landowners). Despite considerable effort throughout the year, £78k of grants were unspent. Elsewhere in the planned programme of externally funded work, there was a significant underspend (£311k) on Grow Back Greener, as a result of woodland planting applications being withdrawn.

Financial Outturn: year-end position

5. The details for the financial outturn are set out in **Appendix 1**, which provides a comparison between the budget and the actual results.

6. The Authority's target for income generation is such that we needed to secure enough income to support expenditure of **£9.7m**. The actual expenditure of **£13.9m** exceeded that target by **£4.2m**.

7. The **net** outturn position for the year is a positive variance of £888k. After taking account of the proposed carry-forward budgets for projects (which were not fully completed by year end - totalling £549k) this leaves a positive variance of **£339k (2% of budget). This is the key figure that Members should note.** This includes the £159k of additional net income and £278k of salary savings (see para 9), slightly offset by additional in-year expenditure on some programmes.

8. The salaries budget for 2024/25 assumed a pay increase of 4% The actual pay award was a set value per scale point, but the impact was largely cost neutral. The Authority achieved its budgeted 'staff vacancy factor' saving of £122k and made further savings of £278k. There were a number of short vacancies through the year, but there were significant vacant posts in Land Management, Outreach, and Development Management. Development Management used short-term consultants to fill posts.

9. For the moment £331k of the positive variance has been added to the reserve for the Garsdale – Hawes Multi Use Route to provide an additional resource for the development of the scheme.

10. In addition to the appendices highlighted above, further information is provided as follows:

    - **Appendix 3**, details of Virements and budget movements for the period January 2025 to March 2025.
    - **Appendix 4**, a technical paper which contains the same information as Appendix 1 but presented in the format compatible with the Statement of Final Accounts (SOFA). The final position on the SOFA will be reconciled with the figures in this Appendix, accompanied by an explanation of any differences between the two reports. Members should note that the results in this report are draft and are subject both to technical adjustments and review by the Authority's external auditors.
    - **Appendix 6**, The Reserves Position.

- **Appendix 7**, Delegated decisions on contracts made in the period from January 2025 to March 2025, included here by way of governance best practice.

Conclusion

11. The Authority's objective for income/expenditure has been substantially exceeded. This reflects the significant increase in FiPL funding from Defra in 2024/25, as well as the Authority's continued success in securing additional sources of income. As a result, we have been able to fund programmes to a level where the vast majority of our Corporate Plan objectives were either achieved or on course.

Michelle Clyde
Head of Finance

Appendix 1

Detailed Analysis of 2024/25 Budget Performance

This table presents the financial results for the year ended 31 March 2025. Analysis of component lines which include variances greater than £10k is included at **Appendix 2.** Variances against budget are identified, along with any proposed carry-forward budgets, to leave a final variance for the year. Income is shown bracketed, in line with accounting convention, and adverse variances are also shown bracketed.

1 APRIL 2024 To 31 MARCH 2025	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE VARIANC	CARRY FORWARDS	FINAL VARIANCE	Favourable/ Adverse
Programmes	**£'000**	**£'000**	**£'000**	£'000	£'000	
Staff Costs	779.4	712.8	***66.6***		***66.6***	F
Programme Costs	60.2	79.1	***(19.0)***		***(19.0)***	A
Income	(319.2)	(241.3)	***(77.9)***		***(77.9)***	A
Development Management Total	**520.4**	**550.6**	***(30.3)***	**0.0**	***(30.3)***	A
Staff Costs	488.9	438.2	***50.7***		***50.7***	F
Programme Costs	3,065.6	2,992.7	***72.9***		***72.9***	F
Income	(3,146.4)	(3,083.2)	***(63.2)***		***(63.2)***	A
Farm Conservation Total	**408.1**	**347.7**	***60.4***	**0.0**	***60.4***	F
Staff Costs	216.7	210.1	6.6		6.6	F
Programme Costs	113.7	78.9	***34.9***		***34.9***	F
Income	(142.5)	(131.6)	***(10.9)***		***(10.9)***	A
Biodiversity Total	**187.9**	**157.3**	***30.6***	**0.0**	***30.6***	F
Staff Costs	498.6	476.5	***22.1***		***22.1***	F
Programme Costs	2,231.0	2,085.1	***145.9***	254.9	***(109.0)***	A
Income	(1,725.8)	(1,866.8)	***141.0***		***141.0***	F
Rights of Way Total	**1,003.7**	**694.8**	***308.9***	**254.9**	***54.0***	F
Staff Costs	147.5	145.8	1.7		1.7	F
Programme Costs	105.7	73.7	***32.0***	55.0	***(23.0)***	A
Income	(15.0)	0.0	***(15.0)***	(15.0)	0.0	A
Development Planning Total	**238.2**	**219.5**	***18.7***	**40.0**	***(21.3)***	A
Staff Costs	164.5	156.9	7.6		7.6	F
Programme Costs	507.0	398.5	***108.5***	133.9	***(25.4)***	A
Income	(507.6)	(416.6)	***(91.0)***	(110.6)	***19.6***	F
Recreation & Health Total	**163.9**	**138.9**	***25.0***	**23.3**	1.7	F
Staff Costs	369.7	274.7	***95.0***		***95.0***	F
Programme costs	100.5	83.9	***16.6***	41.2	***(24.5)***	A
Income	(285.7)	(224.2)	***(61.5)***	(41.2)	***(20.3)***	A
Education & Outreach	**184.5**	**134.3**	***50.1***	**0.0**	***50.1***	F

1 APRIL 2024 To 31 MARCH 2025	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE VARIANC	CARRY FORWARDS	FINAL VARIANCE	Favourable/ Adverse
Programmes	**£'000**	**£'000**	**£'000**	£'000	£'000	
Staff Costs	268.9	236.2	***32.7***		***32.7***	F
Programme Costs	691.7	367.8	***323.9***		***323.9***	F
Income	(729.0)	(435.5)	***(293.5)***		***(293.5)***	A
Trees & Woodlands Total	**231.5**	**168.5**	***63.0***	**0.0**	***63.0***	F
Staff Costs	100.2	99.5	0.8		0.8	F
Programme Costs	193.6	151.9	***41.7***	31.3	***10.4***	F
Income	(93.2)	(104.7)	***11.5***		***11.5***	F
Dales Countryside Museum Total	**200.7**	**146.7**	***54.0***	**31.3**	***22.7***	F
Staff Costs	144.5	140.9	3.5		3.5	F
Programme Costs	79.5	56.3	***23.2***		***23.2***	F
Income	(93.5)	(54.7)	***(38.7)***		***(38.7)***	A
Historical Environment Total	**130.5**	**142.5**	***(12.0)***	**0.0**	***(12.0)***	A
Programme Costs	8.7	3.1	5.6		5.6	F
Landscape Features Total	**8.7**	**3.1**	5.6	**0.0**	5.6	F
Staff Costs	213.8	204.8	9.1		9.1	F
Programme Costs	158.1	156.6	1.5		1.5	F
Income	(24.9)	(27.4)	2.5		2.5	F
Volunteers & Apprentices Total	**347.0**	**334.0**	***13.1***	**0.0**	***13.1***	F
Staff Costs	147.0	132.2	***14.9***		***14.9***	F
Programme Costs	22.2	14.0	8.2		8.2	F
Income	0.0	(0.3)	0.3		0.3	F
Tourism Total	**169.2**	**145.8**	***23.4***	**0.0**	***23.4***	F
Staff Costs	363.2	368.3	(5.2)		(5.2)	A
Programme Costs	369.7	369.7	(0.0)	22.0	***(22.0)***	A
Income	(347.1)	(455.7)	***108.6***		***108.6***	F
National Park Centres Total	**385.8**	**282.4**	***103.4***	**22.0**	***81.4***	F
Staff Costs	43.1	43.0	0.1		0.1	F
Programme Costs	267.8	128.4	***139.4***	138.5	1.0	F
Sustainable Development Fund Total	**310.9**	**171.4**	***139.5***	**138.5**	1.1	F
Staff Costs	87.8	86.5	1.3		1.3	F
Programme Costs	381.7	400.3	***(18.5)***	4.5	***(23.1)***	A
Income	(951.3)	(1,007.3)	***56.0***		***56.0***	F
Carparks & Toilets Total	**(481.8)**	**(520.5)**	***38.7***	**4.5**	***34.2***	F

1 APRIL 2024 To 31 MARCH 2025	YEAR TO DATE BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE VARIANC	CARRY FORWARDS	FINAL VARIANCE	Favourable/ Adverse
Staff Costs	67.7	64.5	3.2		3.2	F
Programme Costs	11.0	8.2	2.8		2.8	F
Recreation Management	**78.7**	**72.8**	6.0	**0.0**	6.0	F
Programme Summary					0.0	
Total Programme Gross Costs	12,469.2	11,239.1	***1,230.1***	***681.3***	***548.8***	***F***
Total Programme Income	(8,381.2)	(8,049.3)	***(331.9)***	***(166.7)***	***(165.1)***	***A***
Total Programme Net Cost	**4,088.0**	**3,189.8**	***898.2***	***514.5***	***383.7***	***F***
Corporate Employment and Central Costs	**£'000**	**£'000**	**£'000**	£'000	£'000	
					0.0	
Conservation and Communities Staff Costs	134.8	135.4	(0.6)		(0.6)	A
Park Management Staff Costs	383.5	384.4	(0.9)		(0.9)	A
Corporate Staff Costs	1,036.0	1,027.6	8.5		8.5	F
Corporate Staff Income	0.0	(1.2)	1.2		1.2	F
Vacancy Factor 2%	(122.5)	0.0	***(122.5)***		***(122.5)***	A
Other Employee Related Costs	20.6	36.6	***(16.0)***		***(16.0)***	A
Total Corporate Employment Costs	***1,452.5***	***1,582.7***	***(130.2)***	**0.0**	***(130.2)***	***A***
Support Services	313.0	300.2	***12.9***	15.6	(2.7)	A
Support Services Income	(264.7)	(308.0)	***43.4***		***43.4***	F
CEO Support	4.0	7.4	(3.4)		(3.4)	A
Legal Services	25.2	60.3	***(35.2)***		***(35.2)***	A
Legal Services Income	(17.0)	(71.4)	***54.4***		***54.4***	F
Office Accommodation	130.0	123.1	6.9		6.9	F
Office Accommodation Income	(18.1)	(21.6)	3.5		3.5	F
Health and Safety	8.6	8.8	(0.2)		(0.2)	A
Members	162.7	145.0	***17.7***		***17.7***	F
Members Income	0.0	(0.1)	0.1		0.1	F
IT	243.7	226.5	***17.2***		***17.2***	F
Communications and Web Services	71.8	57.4	***14.3***		***14.3***	F
Communication Income	(3.0)	0.6	(3.6)		(3.6)	A
Land Holdings and Maintenance	82.7	97.8	***(15.2)***		***(15.2)***	A
Land Holdings & Maint. Income	0.0	0.5	(0.5)		(0.5)	A
Training	69.1	61.9	7.2		7.2	F
Training Income	0.0	(0.6)	0.6		0.6	F
Total Central Net Costs	***808.0***	***687.7***	***120.3***	***15.6***	***104.7***	***F***
SUMMARY					0.0	
National Park Grant	(5,729.8)	(5,729.8)	0.0	0.0	0.0	***A***
Other Income	(8,684.0)	(8,451.2)	***(232.8)***	***(166.7)***	***(66.0)***	***A***
Total Income	(14,413.8)	(14,181.0)	***(232.8)***	***(166.7)***	***(66.0)***	***A***
Gross Expenditure	15,032.4	13,911.4	***1,121.1***	***715.9***	***405.2***	***F***
Net expenditure (excl. NPGrant)	6,348.5	5,460.2	***888.3***	***549.2***	***339.2***	***F***
In-Year Deficit/(Surplus)	**618.7**	**(269.6)**	***888.3***	***549.2***	***339.2***	***F***

Appendix 2

Analysis of programme, corporate and central costs

Net variances (including income) of over £10k are detailed below; where the net variance is less than £10k, but individual components within it exceed £10k, an explanation is also included.

Programme Net Costs

Development Management: **Adverse variance of £30k**
The income was lower than budgeted by £78k as a result of fewer planning applications. High staff turnover and recruitment difficulties led to salary savings of £67k (partially offset by an overspend on £19k on consultants to bridge the staffing vacancies).

Farm Conservation: Favourable variance of £60k
This is largely due to salaries saving of £51k (partly from some costs being charged to the FiPL budget for specialist advice and guidance) and £14k was refunded from the Northern Upland Nature Partnership for unused contributions. There was an overall underspend of £79k on the Farming in Protected Landscapes grant programme, and a matching reduction in income.

Biodiversity: Favourable variance of £31k
This was mainly due to securing additional income of £23k for salaries**.** The two quarry Natural Environment Funds ended the year with £72k underspent. £35k of this is already committed to projects, and the balance will also be carried forward to 2025/26 for further projects.

Rights of Way: Favourable variance of £309k
After carry forward of £255k it leaves a favourable variance of **£54k** (mostly due to the delay in completing the Langcliffe Ranger Base). Additional income was received of £24k from work on Definitive Map, there was a salary saving of £15k, and a saving on vehicle costs due to the late arrival of the new electric fleet of £13k. In total an extra £141k income was received, with corresponding expenditure.

Development Planning: Favourable variance of £19k
The Local Plan (NPMP) Examination and the Clapham Neighbourhood Plan Referendum were both delayed. Net carry forwards of £40k for these leaves an adverse variance of **£21k**, related to additional costs from the housing site assessments and statutory assessments to support the new NPMP.

Recreation & Health: Favourable variance of £25k
After carry forward of £23k for three projects, BMW-supported online Accessibility Hub, Smardale Accessibility Project and Active Travel Plan development, this programme leaves a favourable variance of **£2k**.

Education & Outreach: Favourable variance of £50k
This relates to a vacancy saving. The Smardale Accessibility Project will be carried forward £41k of both income and expenditure.

Trees & Woodlands: Favourable variance of £63K
Salaries were underspent by £33k as a result of staff vacancies and additional income. The programme budget was underspent by £324k, mainly as a result of the largest proposed Grow Back Greener planting scheme being withdrawn by the applicant. Matching income was correspondingly lower. The balance is an underspend on the Authority's own woodland schemes.

Dales Countryside Museum: Positive variance of £54k
After carry forwards of £31k this leaves an underspend of **£23k** due to higher income of £12k and lower utility bills.

Historical Environment: Adverse variance of £12k
Project income of £20k for salaries was mistakenly added twice to the budget. Removing this error, the actual variance would have been an underspend of £8k.

Volunteers & Apprentices: Favourable variance £13k
This mainly relates to salaries underspend.

Tourism: **Favourable variance of £23k**.
£15k relates to salaries underspend, the remainder is general underspend.

National Park Centres: Favourable variance of £103k
Retail sales generated an additional £61k of net income, and utility bills were lower than anticipated. After carry forwards of £22k, this leaves a favourable variance of **£81k**.

Sustainable Development: Favourable variance of £140k
Committed projects worth £138k will be carried forward and completed in 2025/26, leaving an underspend of **£2k**. It is typical for a number of projects to be committed in one-year and completed and claimed in the next, inevitably creating a significant carry forward requirement.

Car Parks & Toilets: Favourable variance of **£39k**
Additional income of £56k was generated, partially offset by higher bank charges and rates.

Corporate & Central Costs

Corporate Employment Costs: Adverse variance of £130k
This budget category houses the 'Vacancy factor' of £123k, which is a projection of expected savings likely to be made through staff vacancies for the whole Authority (the actual savings are scattered through the Programme budgets, and the budget has been exceeded). The 'real' underspend on 'corporate' salaries was **£7**k.

Central Costs: Favourable variance of £120k
We received additional bank interest of £43k and received additional legal income of £54k (legal costs awarded on an enforcement case). There were overspends on legal costs of £35k (offset against income), and office maintenance (£15k for new

room partitioning) and savings of £18k on Member cost (vacancies and mileage), and Communications £14k. Carry forwards of £34k for IT, Support services and Training projects leave a favourable variance of **£86k.**

Income

Variances of more than £10k were:

Positive Income Variances:

Programme	Budgeted Income	Actual Income	Carry Forward	Net Additional Income
Development Planning	15	0	15	**0**
Dales Countryside Museum	93	105		**12**
Recreation & Health	508	417	114	**23**
Car Parks & Toilets	951	1,007		**56**
Corporate	303	402		**99**
NPC & Retail	347	456		**109**
Rights of Way	1,726	1,867		**141**
Total	**8,684**	**8,451**	**129**	**440**
Associated Additional Costs				166
Net Additional Income				**274**

Adverse Income Variances:

Programme	Budgeted Income	Actual Income	Income Deficit
Development Management	319	241	**(78)**
Historical Environment	93	55	**(39)**
Total	**413**	**296**	**(117)**

Cost Neutral Income Variances:

The following have lower income than expected with corresponding reduction in costs, there is **no 'net' deficit,** but fewer projects have been completed as a result.

Programme	**Actual Income**	**Budgeted Income**	**Carry Forward**	**Income Deficit**
Trees & Woodlands	435	729		**(294)**
Farmed Conservation	3,083	3,146		**(63)**
Education & Outreach	224	286	37	**(24)**
Biodiversity	132	143		**(11)**
Total	**3,875**	**4,304**	**37**	**(392)**

Appendix 3

Virements

Virements are additions, transfers or reductions to the original figures reported in the Medium-Term Financial Strategy (Budget) which were approved by Members in March 2024. The following are Virements made during the period 1st January 2025 to 31st March 2025.

Additional income or savings are denoted as bracketed figures (£'000) in line with accounting practice.

- **There were no Virements in the period**

Matched Fund Reserve

The Matched Fund Reserve for 2024/25 was £500k, this fund is primarily to be used for match funding on projects to bring in external income to complete our objectives. There were no calls on the fund between 1st January 2025 and the 31st March 2025. The balance remaining at 31st March 2024 was £456k, which will remain in reserves.

Earmarked Reserves Movements

Members have previously approved a number of Earmarked Reserves for specific pieces of work. During the year, a transfer from Reserves is made into the budget to cover this expenditure. This is a technical adjustment rather than an additional budget requirement. In the period 1st January 2025 to 31st March 2025 the following reserves movements were made:

Transferred to reserves for future spend:

- Coast to Coast Reserve (Donation) (£0.5k)
- Legacy Reserve) (£28.5k)
- Three Peaks Reserve (Legacy) (£61.0k)
- Garsdale to Hawes Reserve (£337.1k)
- Grow Back Greener Reserve (£11.5k)

Appendix 4

Accounts in Statement of Final Accounts Format 2024/25

	Actual	Budget	Variance
Expenditure	£'000	£'000	£'000
Conservation of Natural Environment	4,459	4,980	521
Conservation of Cultural Heritage	200	233	32
Recreation Management	3,221	3,373	152
Promoting Understanding	2,308	2,612	304
Rangers, Estate Services & Volunteers	449	458	9
Development Control	792	840	48
Forward Planning	391	564	173
Corporate Management	2,092	1,973	(119)
Total Expenditure	**13,911**	**15,032**	**1,121**
Income			
Conservation of Natural Environment	(3,650)	(4,018)	(368)
Conservation of Cultural Heritage	(55)	(93)	(39)
Recreation Management	(2,874)	(2,677)	197
Promoting Understanding	(1,201)	(1,237)	(36)
Rangers, Estate Services & Volunteers	(27)	(25)	2
Development Control	(241)	(319)	(78)
Forward Planning	0	(15)	(15)
Corporate Management	(402)	(300)	103
Total Income	**(8,451)**	**(8,684)**	**(233)**
Net Expenditure	**5,460**	**6,348**	**888**
Financed By:			
National Park Grant	(5,730)	(5,730)	0
Balance to reserves	270	(619)	(888)
	(5,460)	**(6,348)**	**(888)**

Appendix 5

Carry Forward Requests 2024/25

Programme	Cost Centre	Transaction Description	Costs £'000	Income £'000	Total £'000
Car Parks & Toilets	Car Parks	Works to Linton Viewing Platform	5		5
			5	**0**	**5**
Rights of Way	Rangers	Langcliffe Site Maintenance	4		4
	Northern Dales	Stepping stones and way markers	3		3
	Southern Dales	Langcliffe Development	239		239
	Southern Dales	Langcliffe Workshop Build	2		2
	Garsdale to Hawes	Land Agent Fees	3		3
	Three Peaks	Three Peaks Project	4		4
			255	**0**	**255**
Education & Outreach	Outreach	Smardale Project	41	(41)	0
			41	**(41)**	**0**
Recreation & Health	Recreational Activities	Creatively Connected	2		2
	Recreational Activities	Active Travel Feasibility Study	20	(20)	0
	Access for All	Smardale	91	(91)	0
	Access for All	BMW Reach Out & Recharge	21		21
			134	**(111)**	**23**
National Park Centres	Refurbishment	Malham Refurbishment	22		22
			22	**0**	**22**
Dales Countryside Museum	Museum	Exhibition & Display	3		3
	Maintenance	Roof	29		29
			31	**0**	**31**
Development Planning	Development Planning	Clapham Referendum	15	(15)	0
	Development Planning	National Park Plan	40		40
			55	**(15)**	**40**
Sustainable Development Fund	SDF	Committed Projects	138		138
			138	**0**	**138**

Programme	Cost Centre	Transaction Description	Costs £'000	Income £'000	Total £'000
Corporate Services	Support Services	Finance System	16		16
	IT	Laptops and Auto Loader	12		12
	Training	Training costs	7		7
			35	**0**	**35**
TOTAL			**716**	**(167)**	**549**

Appendix 6

Usable Reserves Statement

General Fund Balance	£'000
Balance Brought Forward From 31/03/24	4436.6
Surplus 2024/25 (before Carry Forwards)	269.6
Balance @ 31/03/25	4706.2

Earmarked Reserves		Balance 1/4/25	Movement in 2025/26	Balance 31/3/26	2025/26	2026/27	2027/28	2028/29
No	Description	£'000	£'000	£'000	£'000	£'000	£'000	£'000
1	Contingency Reserve - 10% gross budgeted expenditure 24/25	1312.2		1312.2				
2	Carry Forward Budgets 24/25 to 25/26	549.2	(549.2)	0.0				
3	IT (Replacement and Upgrade)	266.1		266.1	(42)	(20)	0	(205)
4	Property (Maintenance) Reserve	110.4		110.4	(32)	(24)	(28)	(26)
5	Plant & Equipment	77.1		77.1	(28)	(26)	(17)	(6)
6	Attracting Younger People Reserve	9.3	(9.3)	0.0				
7	Earmarked legacies	106.4	(33.4)	73.0				
8	B4RN Share Reserve	64.4	(44.4)	20.0				
9	Grow Back Greener Maintenance Reserve	132.2		132.2				
10	Garsdale to Hawes Route	900.0		900.0				
11	Three Peaks	61.0		61.0				
12	Coast to Coast	0.5		0.5				
13	General Match Funding Reserve	500.0		500.0				
Total Earmarked Reserves		**4088.7**	**(636.3)**	**3452.4**				
14	*General Fund Reserve*	*617.5*	*(20.1)*	*597.4*				
Total Usable Reserves		**4706.2**	**(656.4)**	**4049.8**				

Appendix 7

Delegations, 1 January 2025 to 31 March 2025

Description	Approved	Date
Purchase of two bridge kits for the Smardale Accessibility Scheme, Access to Eden NHLF Project. Pre-Market testing was carried out to get ballpark figures for the bridges needed, and a single quotation was sought from the lowest supplier given the figures were very competitive.	Clare Burrows Monitoring Officer	2nd December 2024